

For the 2011-2012 school year, the following changes are under review by staff and will form the basis of our consultation with stakeholders:

### **ELEMENTARY**

- a) **System Class change:** Close one elementary developmental disabilities program class.

**Rationale:** For the school year 2010-11 there are 10 elementary developmental disabilities program classes with a total enrolment of 79 students. Ten classes with a maximum size of 10 students generate 100 student spaces. There are no students on the waitlist.

After a reduction of one class there will be 9 classes, which will provide 90 student spaces. It is anticipated that the total enrolment will remain at 79 students in 2011-12. There will therefore be 11 student spaces available to accommodate any unanticipated increase in enrolment

**Financial Implications:** A reduction of 1.17 FTE elementary teachers. 2.0 FTE educational assistants.

**Location of Program Class Change:** D. Aubrey Moodie Intermediate School. For the last number of years, D. Aubrey Moodie Middle School has been operating under capacity. Students in this program class are most easily accommodated in other program classes.

- b) **System Class change:** Close two elementary English gifted classes.

**Rationale:**

- a) The projected enrolment in the grade 3/4 gifted English class at Hawthorne Public School is 5 students all of whom will be grade 5 students. The 5 students in this class can be accommodated at Mutchmor Elementary School There will continue to be grade 5/6 and grade 7/8 gifted English classes with enrolments of 23 and 24 respectively at Hawthorne.
- b) The projected enrolment in the grade 7/8 gifted English class at Henry Munro Middle School is 6 students all of whom will be grade 8 students. The 6 students can be accommodated at Hawthorne Public School or another gifted site in their designated attendance area. There will no other gifted classes at Henry Munro Middle School.

**Financial Implications:** Reduction of 2.34 FTE teachers.

**Site Location:** Hawthorne Public School and Henry Munro Middle School. Close one junior gifted program class at Hawthorne Public School and close the intermediate gifted class at Henry Munro Middle School.

- c) **System Class change:** Relocate 1 elementary language learning disability program.

**Rationale:** There are 2 language learning disability program system classes for students at the junior level. One is located at Hilson Avenue Public School and one is at Cambridge Street Public School. Relocating one these programs will better serve the students in terms of location, reducing travel time for some.

**Financial Implications:** None

**Site Location:** Relocate a junior language learning disability program currently located at Cambridge Street Public School to Fallingbrook Community Elementary School.

## **SECONDARY**

- d) **System Class change:** Add 1 secondary general learning program class.

**Rationale:** Based on projections, opening an addition general learning program class will be required to accommodate the number of elementary students moving to the secondary level.

**Financial Implications:** Addition of 1.0 FTE teacher and 1.0 FTE educational assistant.

**Site Location:** Ottawa Technical Secondary School. This new class will be in addition to the general learning program classes at the school.